

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	817,480

Service Consumption

Annual Passenger Miles	65,765,969
Annual Unlinked Trips	10,194,851
Average Weekday Unlinked Trips	35,364
Average Saturday Unlinked Trips	14,886
Average Sunday Unlinked Trips	6,940

Service Supplied

Annual Vehicle Revenue Miles	16,048,699
Annual Vehicle Revenue Hours	940,315
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	323
Base Period Requirement	72

Financial Information

Fare Revenues Earned \$19,550,381

Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$19,550,381
Local Funds	( 60%)	39,824,966
State Funds	( 7%)	4,331,254
Federal Assistance	( 3%)	1,766,667
Other Funds	( 1%)	804,120
Total Operating Funds Expended		\$66,277,388

Sources of Capital Funds Expended

Local funds	( 27%)	\$2,841,519
State Funds	( 12%)	1,306,161
Federal Assistance	(61%)	6,367,598
Other Funds	( 0%)	0
Total Capital Funds Expended		\$10,515,278

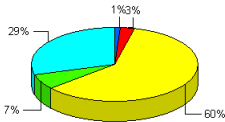
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,356,082
Materials and Supplies	6,790,875
Purchased Transportation	16,997,531
Other Operating Expenses	7,964,510
Total Operating Expenses	\$66,108,998
Reconciling Cash Expenditures	\$168,390

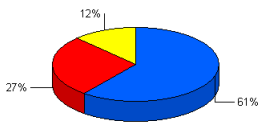
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$6,833,544	\$1,193,971	\$844,908	\$363,005	\$9,235,428
Automated Guideway	7	0	\$150,000	\$115,951	\$884,047	\$116,560	\$1,266,558
Demand Response	0	124	\$0	\$13,292	\$0	\$0	\$13,292
Total	151	124	\$6,983,544	\$1,323,214	\$1,728,955	\$479,565	\$10,515,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,454,508	\$6,251,662	\$9,235,428	58,814,751	9,928,713	8,934,824	605,237	0.0	184	7.8	144	2.15	28%
Demand Response	\$17,841,751	\$12,312,705	\$13,292	6,683,942	5,842,444	569,415	314,099	N/A	129	3.9	124	N/A	4%
Automated Guideway	\$4,812,739	\$325,927	\$1,266,558	267,276	277,542	690,612	20,979	5.4	10	5.7	7	1.40	43%

Performance Measures

Service Efficiency

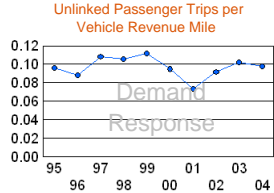
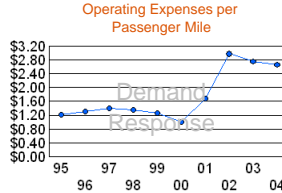
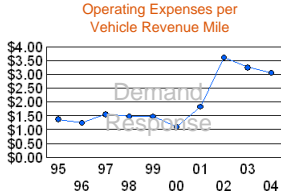
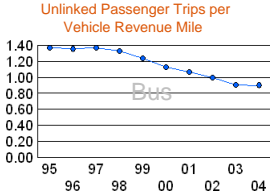
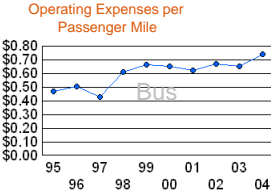
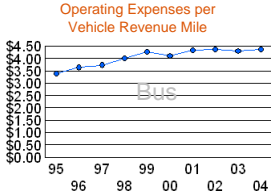
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$71.80
Demand Response	\$3.05	\$56.80
Automated Guideway	\$17.34	\$229.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$4.86
Demand Response	\$2.67	\$31.33
Automated Guideway	\$18.01	\$6.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	14.76
Demand Response	0.10	1.81
Automated Guideway	2.49	32.92



1 Excludes data for purchased transportation reported separately